

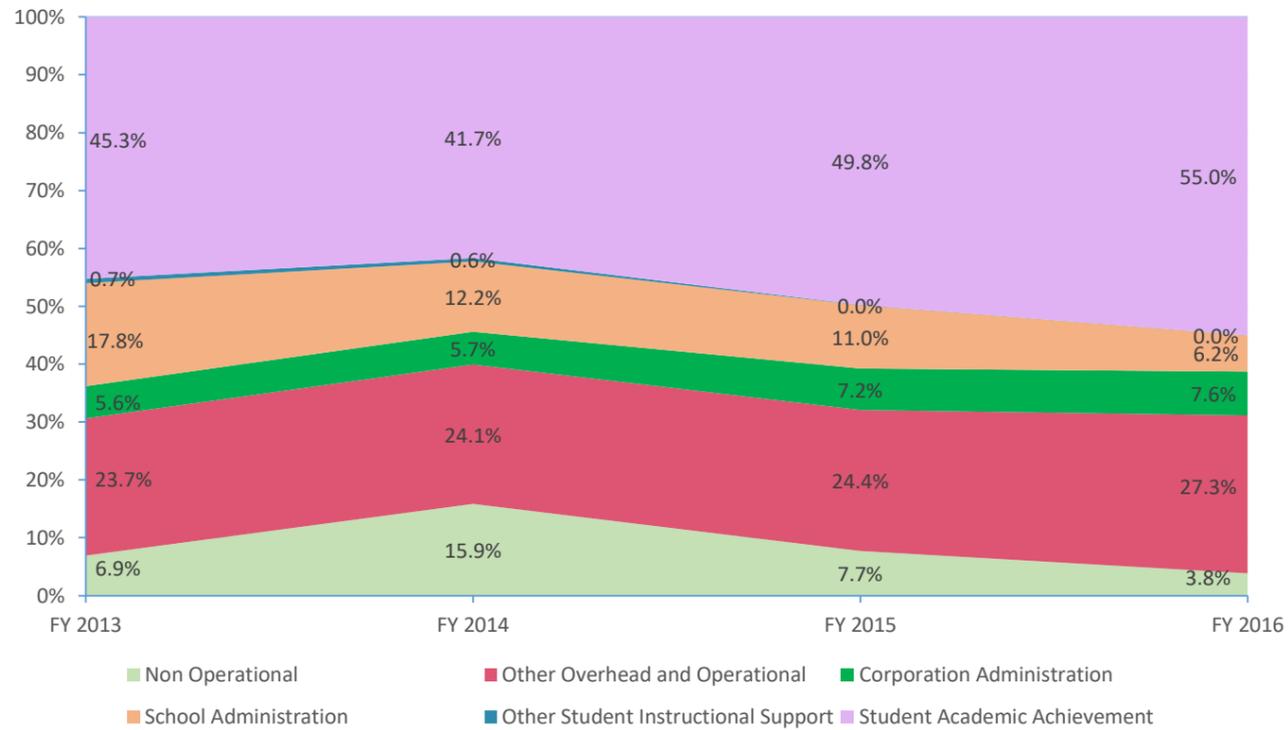
**School Corporation Expenditures by Account
Biannual Financial Report Data
Canaan Community Academy (9725)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$401,259	45.3%	\$501,371	41.7%	\$480,975	49.8%	\$489,339	55.0%
Student Instructional Support	\$0	NA	\$0	NA	\$164,437	18.5%	\$153,340	12.7%	\$106,332	11.0%	\$55,857	6.3%
Total	\$0	NA	\$0	NA	\$565,696	63.8%	\$654,712	54.4%	\$587,307	60.8%	\$545,196	61.3%

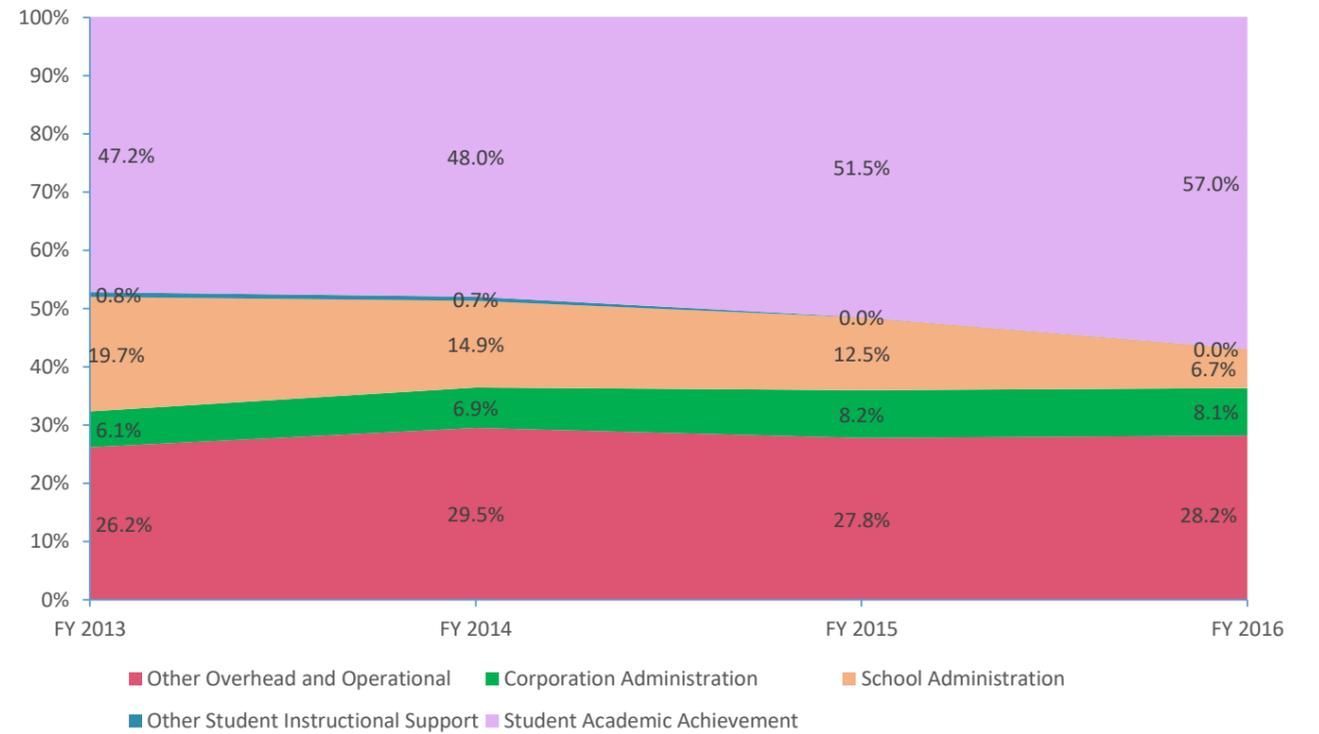
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$259,483	29.3%	\$357,985	29.7%	\$304,869	31.5%	\$310,110	34.9%
Non Operational	\$0	NA	\$0	NA	\$61,338	6.9%	\$190,794	15.9%	\$74,578	7.7%	\$34,242	3.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$320,821	36.2%	\$548,778	45.6%	\$379,447	39.2%	\$344,352	38.7%

Grand Total	\$0	\$0	\$886,517	\$1,203,490	\$966,754	\$889,548
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Canaan Community Academy (9725)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$49,394	\$43,799	NA	NA	-11.3%
11100	Regular Programs	Elementary	\$0	\$0	\$336,549	\$307,868	NA	NA	-8.5%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$8,125	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$59,966	\$106,019	NA	NA	76.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$8,423	\$5,938	NA	NA	-29.5%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$9,462	\$3,761	NA	NA	-60.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$17,181	\$13,829	NA	NA	-19.5%
Student Academic Achievement Total			\$0	\$0	\$480,975	\$489,339	NA	NA	1.7%
Student Instructional Support									
21340	Students	Health Services - Nurse Services	\$0	\$0	\$384	\$281	NA	NA	-26.7%
24100	School Administration	Office of The Principal	\$0	\$0	\$105,948	\$55,576	NA	NA	-47.5%
Student Instructional Support Total			\$0	\$0	\$106,332	\$55,857	NA	NA	-47.5%
Overhead and Operational									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$14,543	\$16,168	NA	NA	11.2%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$7,091	\$1,776	NA	NA	-75.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$2,529	\$2,864	NA	NA	13.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$44,412	\$44,114	NA	NA	-0.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$755	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$20	\$250	NA	NA	1150.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$727	\$1,490	NA	NA	104.9%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$62,098	\$52,688	NA	NA	-15.2%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$426	\$45	NA	NA	-89.4%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$468	\$1,707	NA	NA	264.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$30,873	\$31,176	NA	NA	1.0%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$20	\$12	NA	NA	-39.3%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$9,100	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$81,900	\$82,895	NA	NA	1.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$29,019	\$36,008	NA	NA	24.1%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$30,743	\$28,889	NA	NA	-6.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$173	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$304,869	\$310,110	NA	NA	1.7%
Non Operational									
33940	Other Community Services	Child Care Services	\$0	\$0	\$5,633	\$4,169	NA	NA	-26.0%
33990	Other Community Services	Other	\$0	\$0	\$1,350	\$8,100	NA	NA	500.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,197	\$562	NA	NA	-53.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$60,382	\$17,578	NA	NA	-70.9%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$6,016	\$3,833	NA	NA	-36.3%
Non Operational Total			\$0	\$0	\$74,578	\$34,242	NA	NA	-54.1%